

Western Massachusetts Electric Company
Docket No. DTE 05-25

Information Request DTE-02
Dated: 05/13/2005
Q- DTE2-001
Page 1 of 5

Witness: Michael T. Smith
Request from: Department of Telecommunications and Energy

Question:

Please provide copies of pages 300 and 301 from the Company's FERC FORM 1 for years 2003 and 2004.

Response:

Attached are copies of pages 300 and 301 from the Company's FERC FORM 1 for years 2003 and 2004.

Year 2003

Name of Respondent Western Massachusetts Electric Company	This Report Is: (1) <input checked="" type="checkbox"/> An Original (2) <input type="checkbox"/> A Resubmission	Date of Report (Mo, Da, Yr) 04/30/2004	Year of Report Dec. 31, 2003
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ELECTRIC OPERATING REVENUES (Account 400)

- Report below operating revenues for each prescribed account, and manufactured gas revenues in total.
- Report number of customers, columns (f) and (g), on the basis of meters, in addition to the number of flat rate accounts; except that where separate meter readings are added for billing purposes, one customer should be counted for each group of meters added. The -average number of customers means the average of twelve figures at the close of each month.
- If increases or decreases from previous year (columns (c), (e), and (g)), are not derived from previously reported figures, explain any inconsistencies in a footnote.

Line No.	Title of Account (a)	OPERATING REVENUES	
		Amount for Year (b)	Amount for Previous Year (c)
1	Sales of Electricity		
2	(440) Residential Sales	165,871,132	158,060,252
3	(442) Commercial and Industrial Sales		
4	Small (or Comm.) (See Instr. 4)	133,122,049	127,030,468
5	Large (or Ind.) (See Instr. 4)	63,990,406	60,781,501
6	(444) Public Street and Highway Lighting	4,817,221	5,070,662
7	(445) Other Sales to Public Authorities		
8	(446) Sales to Railroads and Railways		
9	(448) Interdepartmental Sales		
10	TOTAL Sales to Ultimate Consumers	367,800,808	350,942,883
11	(447) Sales for Resale	14,417,149	9,423,882
12	TOTAL Sales of Electricity	382,217,957	360,366,765
13	(Less) (449.1) Provision for Rate Refunds	-789,720	789,720
14	TOTAL Revenues Net of Prov. for Refunds	383,007,677	359,577,045
15	Other Operating Revenues		
16	(450) Forfeited Discounts	267,379	320,191
17	(451) Miscellaneous Service Revenues	15,949	37,769
18	(453) Sales of Water and Water Power		
19	(454) Rent from Electric Property	773,788	671,792
20	(455) Interdepartmental Rents		
21	(456) Other Electric Revenues	7,113,502	8,880,509
22			
23			
24			
25			
26	TOTAL Other Operating Revenues	8,170,618	9,910,261
27	TOTAL Electric Operating Revenues	391,178,295	369,487,306

Name of Respondent Western Massachusetts Electric Company		This Report Is: (1) <input checked="" type="checkbox"/> An Original (2) <input type="checkbox"/> A Resubmission		Date of Report (Mo, Da, Yr) 04/30/2004	Year of Report Dec. 31, 2003
ELECTRIC OPERATING REVENUES (Account 400)					
<p>4. Commercial and industrial Sales, Account 442, may be classified according to the basis of classification (Small or Commercial, and Large or Industrial) regularly used by the respondent if such basis of classification is not generally greater than 1000 Kw of demand. (See Account 442 of the Uniform System of Accounts. Explain basis of classification in a footnote.)</p> <p>5. See pages 108-109, Important Changes During Year, for important new territory added and important rate increase or decreases.</p> <p>6. For Lines 2,4,5, and 6, see Page 304 for amounts relating to unbilled revenue by accounts.</p> <p>7. Include unmetered sales. Provide details of such Sales in a footnote.</p>					
MEGAWATT HOURS SOLD		AVG.NO. CUSTOMERS PER MONTH		Line	
Amount for Year (d)	Amount for Previous Year (e)	Number for Year (f)	Number for Previous Year (g)	No.	
				1.	
1,520,958	1,459,187	184,117	183,910	2	
				3	
1,567,016	1,522,797	16,473	15,394	4	
909,329	911,849	789	764	5	
26,130	27,996	677	651	6	
				7	
				8	
				9	
4,023,433	3,921,829	202,056	200,719	10	
254,201	180,629	16	16	11	
4,277,634	4,102,458	202,072	200,735	12	
				13	
4,277,634	4,102,458	202,072	200,735	14	
<p>Line 12, column (b) includes \$ 0 of unbilled revenues.</p> <p>Line 12, column (d) includes 0 MWH relating to unbilled revenues</p>					

Year 2004

Name of Respondent Western Massachusetts Electric Company		This Report Is: (1) <input checked="" type="checkbox"/> An Original (2) <input type="checkbox"/> A Resubmission		Date of Report (Mo, Da, Yr) 04/25/2005	Year/Period of Report End of 2004/Q4
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ELECTRIC OPERATING REVENUES (Account 400)

1. The following instructions generally apply to the annual version of these pages. Do not report quarterly data in columns (c), (e), (f), and (g). Unbilled revenues and MWH related to unbilled revenues need not be reported separately as required in the annual version of these pages.

2. Report below operating revenues for each prescribed account, and manufactured gas revenues in total.

3. Report number of customers, columns (f) and (g), on the basis of meters, in addition to the number of flat rate accounts; except that where separate meter readings are added for billing purposes, one customer should be counted for each group of meters added. The -average number of customers means the average of twelve figures at the close of each month.

4. If increases or decreases from previous period (columns (c),(e), and (g)), are not derived from previously reported figures, explain any inconsistencies in a footnote.

Line No.	Title of Account (a)	Operating Revenues Year to Date Quarterly/Annual (b)	Operating Revenues Previous year (no Quarterly) (c)
1	Sales of Electricity		
2	(440) Residential Sales	167,274,623	165,871,132
3	(442) Commercial and Industrial Sales		
4	Small (or Comm.) (See Instr. 4)	128,425,683	133,122,049
5	Large (or Ind.) (See Instr. 4)	62,347,117	63,990,406
6	(444) Public Street and Highway Lighting	4,781,700	4,817,221
7	(445) Other Sales to Public Authorities		
8	(446) Sales to Railroads and Railways		
9	(448) Interdepartmental Sales		
10	TOTAL Sales to Ultimate Consumers	362,829,123	367,800,808
11	(447) Sales for Resale	8,693,606	14,417,149
12	TOTAL Sales of Electricity	371,522,729	382,217,957
13	(Less) (449.1) Provision for Rate Refunds	992,356	-789,720
14	TOTAL Revenues Net of Prov. for Refunds	370,530,373	383,007,677
15	Other Operating Revenues		
16	(450) Forfeited Discounts	244,647	267,379
17	(451) Miscellaneous Service Revenues	-86,944	15,949
18	(453) Sales of Water and Water Power		
19	(454) Rent from Electric Property	825,853	773,788
20	(455) Interdepartmental Rents		
21	(456) Other Electric Revenues	7,714,951	7,113,502
22			
23			
24			
25			
26	TOTAL Other Operating Revenues	8,698,507	8,170,618
27	TOTAL Electric Operating Revenues	379,228,880	391,178,295

Name of Respondent Western Massachusetts Electric Company	This Report Is: (1) <input checked="" type="checkbox"/> An Original (2) <input type="checkbox"/> A Resubmission	Date of Report (Mo, Da, Yr) 04/25/2005	Year/Period of Report End of 2004/Q4
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ELECTRIC OPERATING REVENUES (Account 400)

Commercial and Industrial Sales, Account 442, may be classified according to the basis of classification (Small or Commercial, and Large or Industrial) regularly used by the respondent if such basis of classification is not generally greater than 1000 Kw of demand. (See Account 442 of the Uniform System of Accounts. Explain basis of classification in a footnote.)

See pages 108-109, Important Changes During Period, for important new territory added and important rate increase or decreases.

For Lines 2,4,5, and 6, see Page 304 for amounts relating to unbilled revenue by accounts.

Include unmetered sales. Provide details of such Sales in a footnote.

MEGAWATT HOURS SOLD		AVG.NO. CUSTOMERS PER MONTH		Line No.
Year to Date Quarterly/Annual (d)	Amount Previous year (no Quarterly) (e)	Current Year (no Quarterly) (f)	Previous Year (no Quarterly) (g)	
				1
1,546,013	1,520,958	183,999	184,117	2
				3
1,582,677	1,567,016	16,594	16,473	4
934,685	909,329	786	789	5
25,456	26,130	679	677	6
				7
				8
				9
4,088,831	4,023,433	202,058	202,056	10
171,271	254,201	16	16	11
4,260,102	4,277,634	202,074	202,072	12
				13
4,260,102	4,277,634	202,074	202,072	14

Line 12, column (b) includes \$ 4,757,752 of unbilled revenues.
Line 12, column (d) includes 50,816 MWH relating to unbilled revenues

Witness: Michael T. Smith
Request from: Department of Telecommunications and Energy

Question:

Please provide two tables (one for 2003 and another for 2004), in an electronic EXCEL spreadsheet (formulas included), that identifies all revenue components maintained on the Company's ledger, that is, both a descriptive name and the associated annual revenues. Add as many "other" lines as appropriate. Please provide an explanation if the Distribution and Transmission subtotals in Column 9 of the table below, for 2004, are not equivalent to the totals previously provided in responses to DTE set 1. If necessary add additional columns to the table below.

Utilize the following format.

Year: 200x

Col 1		#2	#3	#4	#5	#6	#7	#8	#9
Account	440	442	442	444	445	446	448	Total	
Distribution Revenue									

Transmission Revenue

other (describe)

Energy Supply

Total

Where the total line is equivalent to

FERC FORM 1, page 300, line	2	4	5	6	7	8	9	10
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Response:

Please see page 2 for requested WMECO 2003 and 2004 revenue data.

Western Massachusetts Electric Company
Docket No. DTE 05-25

Information Request DTE-02
Dated: 05/13/2005
Q- DTE2-003
Page 1 of 1

Witness: Michael T. Smith
Request from: Department of Telecommunications and Energy

Question:

Please identify whether the amounts reflected in the response to DTE 2-2 represent (1) billed values, or (2) both billed and un-billed values.

Response:

The amounts reflected on page 2 of DTE-02, Q-DTE2-002 represent both billed and un-billed values.